

# Pahrump Library District

Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Pahrump Library District herewith submits the (TENTATIVE) --- (FINAL) budget for the  
fiscal year ending June 30, 2027

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 1,403,703

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 3,292,001 and 0 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

## APPROVED BY THE GOVERNING BOARD

I Kimberly Thomas  
(Printed Name)  
Library Director  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed 

Dated: 4-10-26

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## SCHEDULED PUBLIC HEARING:

Date and Time May 20 2026 10:00am

Publication Date May 8, 2026

Place: Pahrump Library 701 East Street Pahrump, NV

**PAHRUMP LIBRARY DISTRICT  
INDEX  
2026-2027 BUDGET**

<b>I.</b>	<b>INTRODUCTION</b>	
	Transmittal Letter	1
	Index	2
	Budget Message	3
<b>II.</b>	<b>SUMMARY FORMS</b>	
	Schedule S-2 - Statistical Data	4
	Schedule S-3 - Property Tax Rate and Revenue Reconciliation	5
	Schedules A and A-1 - Governmental Fund Types, Expendable Trust Funds and Tax Supported Proprietary Fund Types	6-7
<b>III.</b>	<b>GOVERNMENTAL FUND TYPES</b>	
	Schedule B - General Fund	8
	Schedule B - Pahrump Friends of the Library	9
	Schedule B - Book Mobile	10
	Schedule B - Capital Projects	11
<b>IV.</b>	<b>SUPPLEMENTARY INFORMATION</b>	
	Schedule T - Transfer Reconciliation	12
	Lobbying Expense Estimate	13
	Schedules of Existing Contracts and Privatization Contracts	14-15

**PAHRUMP LIBRARY  
BUDGET MESSAGE FOR THE 2026-2027 BUDGET**

The Pahrump Library Board is submitting herewith a budget that addresses the obligations of the ensuing fiscal year. The Pahrump Library District has one fund that receives property tax: the General

The General Fund has been budgeted with an ending fund balance of \$2,806,757 to meet the necessary obligations for the ensuing fiscal year.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/26
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	11.33	11.33	11.33
Community Support			
TOTAL GENERAL GOVERNMENT	11.33	11.33	11.33
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	11.33	11.33	11.33

POPULATION (AS OF JULY 1)	43,984	43,563	43,690
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	1,737,266,917	1,712,884,199	1,807,966,903
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,737,266,917	1,712,884,199	1,807,966,903
TAX RATE			
General Fund	0.0994	0.0994	0.0994
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0994	0.0994	0.0994

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Library District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2026-2027

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.1112	1,807,966,903	2,010,459	0.0994	1,797,119	393,416	1,403,703
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss NRS 354.59813	0.0037	1,807,966,903	67,440	0.0000	-	-	-
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0037	XXXXXXXXXXXXXXXXXXXX	67,440	0.0000	-	-	-
M. SUBTOTAL A, C, L	0.1149	XXXXXXXXXXXXXXXXXXXX	2,077,899	0.0994	1,797,119	393,416	1,403,703
N. Debt	0.0000						
O. TOTAL M AND N	0.1149	XXXXXXXXXXXXXXXXXXXX	2,077,899	0.0994	1,797,119	393,416	1,403,703

Pahrump Library District  
(Local Government)  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION





REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes	1,252,838	1,341,312	1,403,703	-
Intergovernmental				
Consolidated Taxes	189,573	184,160	219,088	-
Grants	12,697	9,998	-	-
Subtotal	202,270	194,158	219,088	-
Charges for Services				
Copies	6,390	12,635	10,000	-
Fines and Forfeitures	2,666	5,111	5,000	-
Miscellaneous				
Book Sales	8,014	8,637	10,000	-
Investment Income	155,387	155,038	100,000	-
Donations	4,375	2,411	-	-
Other	-	1,414	5,000	-
Subtotal Miscellaneous	167,776	167,500	115,000	-
Subtotal	1,631,940	1,720,716	1,752,791	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Book Mobile	531,670	-	-	-
BEGINNING FUND BALANCE	2,330,523	3,419,013	4,062,729	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,330,523	3,419,013	4,062,729	-
TOTAL RESOURCES	4,494,133	5,139,729	5,815,520	-
<b>EXPENDITURES</b>				
Culture and Recreation				
Salaries and Wages	487,888	488,000	710,325	-
Employee Benefits	233,507	254,000	310,805	-
Services and Supplies	323,536	300,000	450,000	-
Capital Outlay	30,189	35,000	1,500,000	-
Subtotal	1,075,120	1,077,000	2,971,130	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)		-	87,633	-
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	3,419,013	4,062,729	2,756,757	-
TOTAL COMMITMENTS AND FUND BALANCE	4,494,133	5,139,729	5,815,520	-

Pahrump Library District  
 (Local Government)  
 SCHEDULE B  
 FUND      General

RESOURCES  REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR  TENTATIVE APPROVED	ENDING 06/30/27  FINAL APPROVED
Miscellaneous				
Investment Income	417	318	-	-
Subtotal	417	318	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	7,312	7,729	6,084	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,312	7,729	6,084	-
TOTAL RESOURCES	7,729	8,047	6,084	-
EXPENDITURES				
Culture and Recreation				
Services and Supplies	-	1,963	1,000	-
Subtotal	-	1,963	1,000	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	7,729	6,084	5,084	-
TOTAL COMMITMENTS AND FUND BALANCE	7,729	8,047	6,084	-

Pahrump Library District  
 (Local Government)  
 SCHEDULE B  
 FUND Pahrump Friends of the Library

REVENUES	(1)	(2)	(3) BUDGET YEAR		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	ENDING 06/30/27	FINAL APPROVED
Miscellaneous					
Investment Income (Loss)	25,174	-	-	-	-
Subtotal	25,174	-	-	-	-
OTHER FINANCING SOURCES:					
Operating Transfers In (Schedule T)					
General Fund	-	-	-	-	-
BEGINNING FUND BALANCE	506,496	-	-	-	-
Prior Period Adjustment(s)					
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE	506,496	-	-	-	-
TOTAL RESOURCES	531,670	-	-	-	-
<b>EXPENDITURES</b>					
Culture and Recreation					
Services and Supplies	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Subtotal	-	-	-	-	-
OTHER USES					
CONTINGENCY (not to exceed 3% of Total Expenditures)					
Operating Transfers Out (Schedule T)					
General Fund	531,670	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-	-
TOTAL COMMITMENTS & FUND BALANCE	531,670	-	-	-	-

Pahrump Library District  
(Local Government)  
SCHEDULE B  
FUND Book Mobile

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income	38,484	15,450	-	-
Subtotal	38,484	15,450	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
BEGINNING FUND BALANCE	777,628	404,421	319,871	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	777,628	404,421	319,871	-
TOTAL RESOURCES	816,112	419,871	319,871	-
<b>EXPENDITURES</b>				
Capital Projects				
Capital Outlay	411,691	100,000	319,871	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	404,421	319,871	-	-
TOTAL COMMITMENTS & FUND BALANCE	816,112	419,871	319,871	-

Pahrump Library District  
 (Local Government)  
 SCHEDULE B  
 FUND Capital Projects



**LOBBYING EXPENSE ESTIMATE**

---

---

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

***Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027***

1. Activity: \_\_\_\_\_

2. Funding Source: \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$                     -

Entity: Pahrump Library District

Budget Year 2026-2027

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2026-2027**

Local Government: Pahrump Library District  
 Contact: Kimberly Thomas  
 E-mail Address: kthomas@pahrumplibrary.org  
 Daytime Telephone: 775-727-5930

Total Number of Existing Contracts: 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	Daniel C. McArthur, Ltd	TBD		\$ 2,750	\$ 2,890	
2	Allied Universal Security	12/22/2025		62,400	62,400	
3	Monument Cleaning Services	9/16/2025		14,800	14,800	
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>			<b>\$ 79,950</b>	<b>\$ 80,090</b>	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS  
Budget Year 2026-2027

Local Government: Pahrump Library District  
 Contact: Kimberly Thomas  
 E-mail Address: kthomas@pahrumplibrary.org  
 Daytime Telephone: 775-727-5930

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$ -	\$ -				

Attach additional sheets if necessary.